Medical Assistance Services

Fund: Medical Assistance (0179-00)

<u>Sources:</u> This fund receives money from the families and relatives of patients receiving medical assistance under the state plan for Medicaid (§56-209b(2)).

<u>Uses:</u> Moneys in this fund are used to provide a source of moneys to pay for the state's share of medical

assistance expenses (§56-209b(2)).

Budget Unit: HWIA(270) Medical Assistance Services

FY 01 \$0 FY 02 \$0 FY 03 \$0 FY 04 \$0 FY 05 \$0

Fund: Cooperative Welfare (0220-00)

Sources: Appropriations from the General Fund (§56-404). For budgeting purposes, fund detail 0220-03 is used to describe appropriations from the General Fund for deposit into the Cooperative Welfare Fund (§56-404).

Federal grants-in-aid made to the State of Idaho by all federal agencies (§56-402). For budgeting purposes, fund detail 0220-02 is used to describe the appropriation of federal funds for deposit into the Cooperative Welfare Fund (§56-404).

Receives a transfer of 650,000 annually from the Liquor Fund (23-404 (1)(b)(v)). Appropriations from other fund sources as authorized by the state legislature. Proceeds of the receipts to appropriations, funds from the sale of surplus property, and all other miscellaneous income generated by the service delivery of health and welfare services. For budgeting purposes, fund detail 0220-05 is used to describe the appropriations of other sources of funds for deposit into the Cooperative Welfare Fund (56-404).

<u>Uses:</u> All the moneys in this fund are appropriated for public health and welfare purposes, The money is used to pay salaries, travel, other current expenses, and capital outlay for administering public assistance, medical care, foster care and other expenses classified under relief, pensions and refunds.

Financial payments are made to eligible (aged, dependent children, blind, and disabled) Idaho citizens directly. Medical payments are made directly to providers of medical assistance.

Budget Unit: HWIA(270) Medical Assistance Services

FY 01 \$729,997,279 **FY 02** \$805,075,534 **FY 03** \$899,094,244 **FY 04** \$1,005,895,432 **FY 05** \$1,109,358,750

Fund: Idaho Millennium Income (0499-00)

<u>Sources:</u> Consists of distributions from the Idaho Millennium Fund and such moneys that may be provided by legislative appropriations. The Idaho Millennium Income Fund shall be managed by the state treasurer and shall retain its own earnings.

<u>Uses:</u> Money in the fund is not subject to appropriation or distribution, except as provided in sections 67-1802 and 67-1803, Idaho Code.

Budget Unit: HWIA(270) Medical Assistance Services

FY 01 \$0 FY 02 \$0 FY 03 \$50,000 FY 04 \$0 FY 05 \$0

Medical Assistance Services Grand Total

FY 01 \$729,997,279 FY 02 \$805,075,534 FY 03 \$899,144,244 FY 04 \$1,005,895,432 FY 05 \$1,109,358,750